

**Universidad Intercultural Maya de Quintana Roo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de enero al 31 de marzo de 2026**

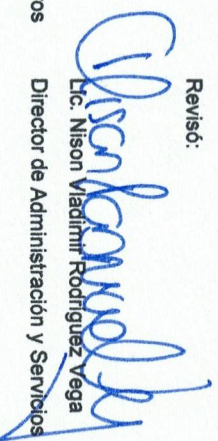
| Concepto               | Egresos              |                                |                      |                      |                      | Subejercicio         |
|------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                        | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| Rectoría               | 36,086,853.00        | 0.00                           | 36,086,853.00        | 9,230,086.78         | 9,230,086.78         | 26,856,766.22        |
| Académica              | 9,777,362.00         | 0.00                           | 9,777,362.00         | 669,419.64           | 669,419.64           | 9,107,942.36         |
| Planeación             | 5,652,951.00         | 0.00                           | 5,652,951.00         | 800,343.11           | 800,343.11           | 4,852,607.89         |
| Administración         | 9,387,677.00         | 0.00                           | 9,387,677.00         | 1,387,564.10         | 1,387,564.10         | 8,000,112.90         |
| Jurídica               | 1,629,932.00         | 0.00                           | 1,629,932.00         | 221,253.22           | 221,253.22           | 1,408,678.78         |
| <b>Total del Gasto</b> | <b>62,534,775.00</b> | <b>0.00</b>                    | <b>62,534,775.00</b> | <b>12,308,666.85</b> | <b>12,308,666.85</b> | <b>50,226,108.15</b> |

Elaboró:



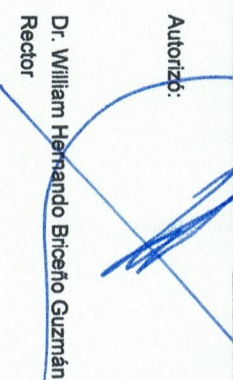
Lic. María Cristina Domínguez Domínguez  
Encargada del Departamento de Recursos Financieros

Revisó:



Lic. Nison Vladimir Rodríguez Vega  
Director de Administración y Servicios y de Archivos

Autorizó:



Dr. William Hernández Briceño Guzmán  
Rector